

**BUDGET DETAIL OF OFFICE OF THE OMBUDSMAN PUNJAB FY 2015-2016**

Row Labels	Sum of B.E. 2015-16	Supplementary	1st Quarter Release	Withheld	Economy Cut	2nd Quarter Release	3rd Quarter Release	4th Quarter Release	Surrender	Final Budget
A01101	34,235,000		34,235,000	0	0	0	0	0	0	34,235,000
A01151	41,923,000		41,923,000	0	0	0	0	0	0	41,923,000
A01201	215,000		215,000	0	0	0	0	0	0	215,000
A01202	10,941,000		10,941,000	0	0	0	0	0	0	10,941,000
A01203	8,208,000		8,208,000	0	0	0	0	0	0	8,208,000
A01207	50,000		50,000	0	0	0	0	0	0	50,000
A0120D	330,000		330,000	0	0	0	0	0	0	330,000
A0120X	21,033,000		21,033,000	0	0	0	0	0	0	21,033,000
A01217	7,170,000		7,170,000	0	0	0	0	0	0	7,170,000
A0121A	6,357,000		6,357,000	0	0	0	0	0	0	6,357,000
A0121M	13,637,000		13,637,000	0	0	0	0	0	0	13,637,000
A0121N	100,000		100,000	0	0	0	0	0	0	100,000
A0121T	6,821,000		6,821,000	0	0	0	0	0	0	6,821,000
A0121Z	8,642,000		8,642,000	0	0	0	0	0	0	8,642,000
A0122C	0	1,000	0	0	0	0	0	0	0	1,000
A01224	164,000		164,000	0	0	0	0	0	0	164,000
A01226	18,000		18,000	0	0	0	0	0	0	18,000
A01228	624,000		624,000	0	0	0	0	0	0	624,000
A01248	672,000		672,000	0	0	0	0	0	0	672,000
A01270	8,301,000		8,301,000	0	0	0	0	0	0	8,301,000
A01271	1,170,000		1,170,000	0	0	0	0	0	0	1,170,000
A01273	850,000		850,000	0	0	0	0	0	0	850,000
A01274	780,000		780,000	0	0	0	0	0	0	780,000
A03201	2,000,000		500,000	1,500,000	300,000	400,000	400,000	400,000	300,000	1,700,000
A03202	3,000,000		750,000	2,250,000	450,000	600,000	1,200,000	0	450,000	2,550,000
A03301	600,000		150,000	450,000	90,000	120,000	240,000	0	90,000	510,000
A03302	200,000		50,000	150,000	30,000	40,000	80,000	0	30,000	170,000
A03303	5,000,000		1,250,000	3,750,000	750,000	1,000,000	2,000,000	0	750,000	4,250,000
A03304	200,000		50,000	150,000	30,000	40,000	40,000	40,000	30,000	170,000
A03402	2,000,000		500,000	1,500,000	300,000	400,000	800,000	0	300,000	1,700,000
A03407	225,000		56,000	169,000	34,000	45,000	90,000	0	34,000	191,000
A03805	800,000		200,000	600,000	120,000	160,000	160,000	160,000	120,000	680,000
A03806	50,000		13,000	37,000	8,000	10,000	10,000	9,000	8,000	42,000
A03807	10,000,000		2,500,000	7,500,000	1,500,000	2,000,000	2,000,000	2,000,000	1,500,000	8,500,000
A03901	1,500,000		375,000	1,125,000	225,000	300,000	300,000	300,000	225,000	1,275,000
A03902	1,000,000		250,000	750,000	150,000	200,000	200,000	200,000	150,000	850,000
A03905	600,000		150,000	450,000	90,000	120,000	120,000	120,000	90,000	510,000
A03906	310,000		78,000	232,000	47,000	62,000	62,000	61,000	47,000	263,000
A03907	100,000		25,000	75,000	15,000	20,000	20,000	20,000	15,000	85,000
A03942	1,200,000		300,000	900,000	180,000	240,000	240,000	240,000	180,000	1,020,000
A03955	1,000,000		250,000	750,000	150,000	200,000	200,000	200,000	150,000	850,000
A03970	700,000		175,000	525,000	105,000	140,000	140,000	140,000	105,000	595,000
A04114	1,000		1,000	0	0	0	0	0	0	1,000
A05216	500,000		500,000	0	0	0	0	0	0	500,000
A05270	300,000		75,000	225,000	45,000	60,000	60,000	60,000	45,000	255,000
A06301	250,000		63,000	187,000	38,000	50,000	50,000	49,000	38,000	212,000
A09601	1,000		-	1,000	0	0	0	0	1,000	0
A09701	1,000		-	1,000	0	0	0	0	1,000	0
A13001	2,500,000		625,000	1,875,000	375,000	500,000	500,000	500,000	375,000	2,125,000
A13101	1,000,000		250,000	750,000	150,000	200,000	200,000	200,000	150,000	850,000
A13201	630,000		158,000	472,000	95,000	126,000	126,000	125,000	95,000	535,000
A13301	1,000		1,000	0	0	0	0	0	0	1,000
<b>Grand Total</b>	<b>207,910,000</b>	<b>1,000</b>	<b>181,536,000</b>	<b>26,374,000</b>	<b>5,277,000</b>	<b>7,033,000</b>	<b>9,238,000</b>	<b>4,824,000</b>	<b>5,279,000</b>	<b>202,632,000</b>