

Object Classification	Monthwise Expenditure Detail of Office of the Ombudsman Punjab											
	Final Budget 2015-16	July, 2015	August, 2015	September, 2015	October, 2015	November, 2015	December, 2015	January, 2016	February, 2016	March, 2016	April, 2016	
1	2	3	4	5	6	7	8	9	10	11	12	
A01101-Pay of Officers	48,090,900	3,005,019	3,044,411	3,615,672	3,614,228	4,832,051	3,981,701	4,068,911	4,730,827	4,494,783	4,704,264	
A01151-Pay of Officials	36,223,000	3,854,972	3,844,772	3,222,800	3,200,811	2,049,618	3,399,777	3,394,520	2,654,857	2,611,315	2,556,284	
A012-1-Regular Allowances	64,097,276	5,047,125	5,347,651	5,111,525	5,049,700	5,994,400	5,200,404	5,570,782	5,520,420	5,538,165	5,706,533	
A012-2-Other Allowances	1,670,000	121,232	1,192,957	545,030	124,605	117,500	131,246	121,806	305,873	115,000	136,679	
A03-Operating Expenses	43,626,591	906,642	2,839,438	3,923,481	4,714,641	3,138,095	2,840,137	4,795,393	2,163,173	4,413,214	3,287,235	
A04-Employees Retirement Benefits	0	0	0	0	0	0	0	0	0	0	0	
A05-Grants & Subsidized	300,000	0	0	300,000	0	0	0	0	0	0	0	
A06-Transfers	147,070	0	0	3,717	0	1,250	0	0	0	139,570	2,529	
A09-Physical Assets	3,745,327	0	204,017	631,566	142,272	0	319,862	61,250	133,330	349,479	377,572	
A13-Repairs & Maintenance	4,731,836	0	70,615	342,066	501,661	194,621	540,192	785,891	668,613	344,810	465,655	
<b>Grand Total</b>	<b>202,632,000</b>	<b>12,934,990</b>	<b>16,543,861</b>	<b>17,695,857</b>	<b>17,347,918</b>	<b>16,327,535</b>	<b>16,413,319</b>	<b>18,798,553</b>	<b>16,177,093</b>	<b>18,006,336</b>	<b>17,236,751</b>	
Progressive Expenditure Detail of Office of the Ombudsman Punjab												
2015-16	July, 2015	August, 2015	September, 2015	October, 2015	November, 2015	December, 2015	January, 2016	February, 2016	March, 2016	April, 2016		
A01101-Pay of Officers	48,090,900	3,005,019	6,049,430	9,665,102	13,279,330	18,111,381	22,093,082	26,161,993	30,892,820	35,387,603	40,091,867	
A01151-Pay of Officials	36,223,000	3,854,972	7,699,744	10,922,544	14,123,355	16,172,973	19,572,750	22,967,270	25,622,127	28,233,442	30,789,726	
A012-1-Regular Allowances	64,097,276	5,047,125	10,394,776	15,506,301	20,556,001	26,550,401	31,750,805	37,321,587	42,842,007	48,380,172	54,086,705	
A012-2-Other Allowances	1,670,000	121,232	1,314,189	1,859,219	1,983,824	2,101,324	2,232,570	2,354,376	2,660,249	2,775,249	2,911,928	
A03-Operating Expenses	43,626,591	906,642	3,746,080	7,669,561	12,384,202	15,522,297	18,362,434	23,157,827	25,321,000	29,734,214	33,021,449	
A04-Employees Retirement Benefits	0	0	0	0	0	0	0	0	0	0	0	
A05-Grants & Subsidized	300,000	0	0	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	
A06-Transfers	147,070	0	0	3,717	3,717	4,967	4,967	4,967	4,967	144,537	147,066	
A09-Physical Assets	3,745,327	0	204,017	835,583	977,855	977,855	1,297,717	1,358,967	1,492,297	1,841,776	2,219,348	
A13-Repairs & Maintenance	4,731,836	0	70,615	412,681	914,342	1,108,963	1,649,155	2,435,046	3,103,659	3,448,469	3,914,124	
<b>Grand Total</b>	<b>202,632,000</b>	<b>12,934,990</b>	<b>29,478,851</b>	<b>47,174,708</b>	<b>64,522,626</b>	<b>80,850,161</b>	<b>97,263,480</b>	<b>116,062,033</b>	<b>132,239,126</b>	<b>150,245,462</b>	<b>167,482,213</b>	